

**CITY OF KENORA**  
**DELETED PROJECTS LIST - CAPITAL SPENDING**  
**2013 - 2017**

FUNCTIONAL AREA	TOTAL COST	NET TAX LEVY
<b>General Government</b>		
General Government	0	0
<b>Protection</b>		
Protection	75,000	37,500
Provincial Offences	0	0
	75,000	37,500
<b>Transportation</b>		
Roads / Bridges / Conventional Transit	839,000	560,000
Kenora Handi Transit	0	0
Other	0	0
	839,000	560,000
<b>Environmental</b>		
Environmental	0	0
<b>Health</b>		
Lake of the Woods Cemetery	0	0
<b>Social &amp; Family</b>		
Social & Family	0	0
<b>Recreation &amp; Cultural</b>		
Recreation & Cultural	3,054,000	2,879,000
Kenora Public Library	0	0
Lake of the Woods Museum	0	0
	3,054,000	2,879,000
<b>Planning &amp; Development</b>		
Planning & Development	1,125,000	1,025,000
<b>TOTAL CAPITAL EXPENDITURES</b>	<b>5,093,000</b>	<b>4,501,500</b>

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**FUNCTIONAL AREA: PROTECTION**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
14.211.04	<b>Fire</b> Fire Boat	75,000	37,500	No funding at this time
<b>FUNCTIONAL TOTALS</b>		<b>75,000</b>	<b>37,500</b>	

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**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
<b>Loosetop Roads</b>				
13.315.01	Gravel Roads Prg	100,000	100,000	Works performed through operating budget
14.315.01	Gravel Roads Prg	100,000	100,000	Works performed through operating budget
15.315.01	Gravel Roads Prg	100,000	100,000	Works performed through operating budget
16.315.01	Gravel Roads Prg	100,000	100,000	Works performed through operating budget
17.315.01	Gravel Roads Prg	100,000	100,000	Works performed through operating budget
<b>Roads Vehicles &amp; Equipment</b>				
13.393.01	Street flusher	80,000	0	Not a priority at this time
13.393.04	Large rubber tracked excavator	90,000	0	Rent equipment as needed
13.393.05	Low bed	45,000	0	Rent equipment as needed
16.393.04	Air compressor	32,000	0	Defer project to 2018
17.393.06	Shop Pick up	32,000	0	Defer project to 2018
<b>Garage &amp; Shop</b>				
14.392.01	Tools & Equipment	15,000	15,000	Transfer program to operating budget in 2014
15.392.01	Tools & Equipment	15,000	15,000	Transfer program to operating budget in 2014
16.392.01	Tools & Equipment	15,000	15,000	Transfer program to operating budget in 2014
17.392.01	Tools & Equipment	15,000	15,000	Transfer program to operating budget in 2014
<b>FUNCTIONAL TOTALS</b>		<b>839,000</b>	<b>560,000</b>	

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**FUNCTIONAL AREA: RECREATION & CULTURAL**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
	<b>Parks</b>			
13.711.01	Dog park	25,000	25,000	Hold for beaches, parks & trails priorities
13.711.02	Garrow Park Play structure	80,000	80,000	Hold for beaches, parks & trails priorities
14.711.02	Coney Island Play Structure	100,000	100,000	Hold pending Coney Development Plan
14.711.03	Garrow Park - Shade structure	30,000	30,000	Hold for beaches, parks & trails priorities
	<b>Ballfields</b>			
13.717.01	Portage Bay Ballfield Redesign	200,000	200,000	Hold pending recreation priorities
17.717.01	Kenora Central Park Retrofit	300,000	300,000	Hold pending recreation priorities
	<b>KRC Complex</b>			
13.730.04	Recreation Centre facility sign	35,000	35,000	Project not considered a priority
14.730.02	Automatic Door Openers	22,000	22,000	Hold pending available funding
15.730.01	Automatic Door Openers	22,000	22,000	Hold pending available funding
	<b>KRC External Facility</b>			
14.735.01	4 Plex Tennis Courts	280,000	280,000	Hold pending overall KRC expansion plan
14.735.02	Parking Lot	300,000	300,000	Hold pending overall KRC expansion plan
14.735.03	Rear Parking Lot - Area #1	295,000	295,000	Hold pending overall KRC expansion plan
	<b>KM Arena &amp; Complex</b>			
13.736.01	Roof Replacement	300,000	300,000	Hold pending overall KM plan
13.736.03	Ice plant replacement	350,000	175,000	Hold pending overall KM plan
13.736.04	Boards and Glass	180,000	180,000	Hold pending overall KM plan
14.736.01	Arena floor replacement	350,000	350,000	Hold pending overall KM plan
15.736.01	HVAC replacement	150,000	150,000	Hold pending overall KM plan
16.736.01	Facility Lighting	35,000	35,000	Hold pending overall KM plan
<b>FUNCTIONAL TOTALS</b>		<b>3,054,000</b>	<b>2,879,000</b>	

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**FUNCTIONAL AREA: PLANNING & DEVELOPMENT**

#	DESCRIPTION	TOTAL COST	NET TAX LEVY	DESCRIPTION / REASON FOR DELETION
13.811.03 - NC	<b>Economic Development</b> Facade Prg - Keewatin	50,000	50,000	Part of overall facade program available
13.825.02	<b>Economic Development</b> Coney Island Dock upgrade	400,000	400,000	LOWDC request - 'Insufficient Funding Available
13.831.01	<b>Tourism</b> Disc Ctr Drinking Water	15,000	15,000	LOWDC request - Install gooseneck taps
13.831.01 - NC	LOW Discovery Centre blinds	75,000	75,000	LOWDC request - 'Insufficient Funding Available
14.831.01	Disc Ctr Ventilation System	50,000	50,000	LOWDC request - 'Insufficient Funding Available
14.831.02	Disc Ctr Theatre Room	200,000	200,000	LOWDC request - 'Insufficient Funding Available
13.834.01	<b>Special Events</b> Whitecap Electrical	30,000	30,000	LOWDC request - 'Insufficient Funding Available
13.834.02	Whitecap Exit Doors	25,000	25,000	LOWDC request - 'Insufficient Funding Available
13.834.04	Whitecap Acoustics Equip	50,000	50,000	LOWDC request - 'Insufficient Funding Available
13.834.05	Special Events infrastructure	30,000	30,000	LOWDC request - 'Insufficient Funding Available
14.834.01	Community Events Signs	200,000	100,000	LOWDC request - 'Insufficient Funding Available
<b>FUNCTIONAL TOTALS</b>		<b>1,125,000</b>	<b>1,025,000</b>	